



Australian Electric Vehicle Association Incorporated in Victoria
PO Box 5285 Clayton Victoria 3168

AEVA Tasmania

Profit & Loss 2018-19

2019-20

2018-19

Income

Electrikhana (2017-18 = EV Fest)		\$13,460.00
AEVA Electikhana support		\$1,200.00
Consulting income	\$6,000.00	
Bank interest	\$3.84	\$2.37
Sale of charging signs		\$25.00
AEVA Annual allowance		\$1,500.00
Total Income	\$6,003.84	\$16,187.37

Expenditure

Electrikhana (2017-18 - EV Fest)		\$14,282.08
Other events and displays	\$1,310.00	\$860.00
Attendance National AGM	\$1,100.00	
Other printing and promotional material		\$45.29
IT expenses (Zoom subscription)	\$230.89	
Capital purchases (marquee, hi vis vests)	\$193.03	\$1,640.00
Meeting room rental, supplies	\$300.00	\$302.00
Total Expenditure	\$3,133.92	\$17,129.37

Net Surplus(Deficit)

\$2,869.92 **(\$942.00)**

Assets

Cash at Bank @ 1st July start of year	\$1,313.18	\$2,255.18
Net Surplus(Deficit)	\$2,869.92	(\$942.00)
Total (cash) assets, end of year	\$4,183.10	\$1,313.18

Clive Attwater - Branch Treasurer

Date

Christopher Walkden - Branch Secretary

Date